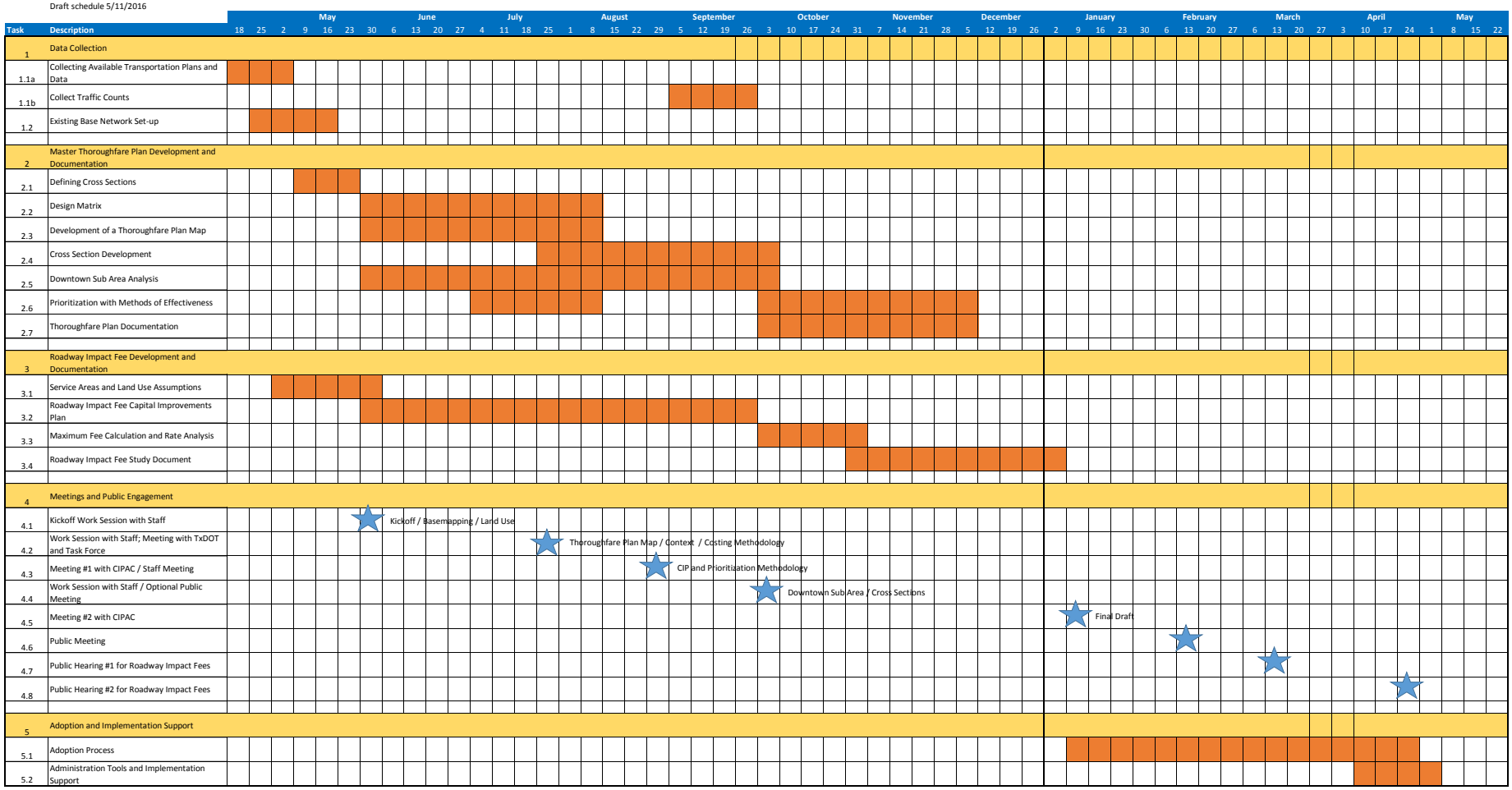
Seguin Master Thoroughfare Plan and Roadway Impact Fee Study

Draft schedule 5/11/2016

Task	Description
1	Data Collection
1.1a	Collecting Available Transportation Plans and Data
1.1b	Collect Traffic Counts
1.2	Existing Base Network Set-up
2	Master Thoroughfare Plan Development and Documentation
2.1	Defining Cross Sections
2.2	Design Matrix
2.3	Development of a Thoroughfare Plan Map
2.4	Cross Section Development
2.5	Downtown Sub Area Analysis
2.6	Prioritization with Methods of Effectiveness
2.7	Thoroughfare Plan Documentation
3	Roadway Impact Fee Development and Documentation
3.1	Service Areas and Land Use Assumptions
3.2	Roadway Impact Fee Capital Improvements Plan
3.3	Maximum Fee Calculation and Rate Analysis
3.4	Roadway Impact Fee Study Document
4	Meetings and Public Engagement
4.1	Kickoff Work Session with Staff
4.2	Work Session with Staff; Meeting with TxDOT and Task Force
4.3	Meeting #1 with CIPAC / Staff Meeting
4.4	Work Session with Staff / Optional Public Meeting
4.5	Meeting #2 with CIPAC
4.6	Public Meeting
4.7	Public Hearing #1 for Roadway Impact Fees
4.8	Public Hearing #2 for Roadway Impact Fees
5	Adoption and Implementation Support
5.1	Adoption Process
5.2	Administration Tools and Implementation Support



Kimley»Horn